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#### Mission of the Walla Walla County Conservation District

WWCCD is dedicated to the conservation and restoration of the natural resources of Walla Walla County, facilitated by working on a assistance whenever possible voluntary basis with landowners to identify opportunities and create solutions, while consistently providing education, information, and

#### Natural Resource Priorities and Goals:

- Reduce mortality of ESA listed fish due to irrigation withdrawals by installing 125 fish screens
- endangered salmonids, and ensure compliance with the Clean Water Act Improve water quality by installing 200 acres of riparian buffers and five bank stabilization projects to protect area waterways, benefit
- Conserve water resources to enable continued irrigation while meeting the needs of ESA listed fish species by facilitating the completion of three irrigation efficiency and/or piping projects
- Assist landowners in meeting legislative mandates related to natural resources such as installation of water meters

#### Information - Education Priorities and Goals:

- Facilitate scholarships for students interested in attending the Inland Empire Natural Resources Youth Camp
- Inform the public of progress on the restoration efforts of local landowners facilitated by WWCCD though the quarterly newsletter and public service announcements

#### District Operations Priorities, Goals & Funding Sources:

- appointments, training & development, annual planning and reporting Complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections &
- Diversify District funding by securing funds from non-traditional sources
- Determine future role of WWCCD in implementing restoration measures prescribed by multiple planning forums currently underway in the Walla Walla Basin
- Funding Sources include: Washington State Conservation Commission, Washington State Department of Ecology, Interagency for Outdoor Recreation Salmon Recovery Board, Washington Department of Fish and Wildlife, US Fish and Wildlife Service, National Park Service





Program Area: Irrigation Efficiency Program

Goal(s): Increase flows to area waterways though installation of efficient irrigation systems

Funding Source(s): Washington Conservation Commission

Develop scopes of work and designs for two more irrigation efficiency projects. Spring 2006	Complete Installation of Borgens and Lowden Two Irrigation Efficiency Projects Fall 2005	Activities for 2005 Target Dates
		et Person Responsible
100 35	100	Time (Days) Required
25,000	350,000	Estimated Funding

Program Area: Cooperative Compliance Fish Screen Program

Goal(s): Install screens on 125 diversions in Walla Walla County

Funding Source(s): Salmon Recovery Board, FRIMA, USFWS, Washington Conservation Commission

Design and install 125 screens	a a	Activities for FY2005
June 2006	Dates	Target
N. Maestretti	Responsible	Persons
100	Required	Time(Days)
225,000	Funding	Estimated

Program Area: Water Meter Installation

Goal(s): Assist landowners in efficient use of their water and in meeting legislative mandates related to natural resource conservation

Funding Source(s): Washington State Department of Ecology

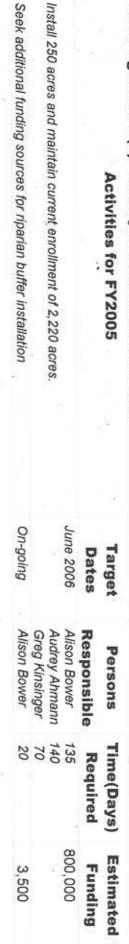
275 <b>73 = 1</b>
Time(Days Required



Program Area: Conservation Reserve Enhancement Program

Goal(s): Assist landowners to install 250 acres riparian buffers while maintaining existing buffers

Funding Source(s): Washington Conservation Commission



Program Area: Sub-Basin Planning

Goal(s): Represent the interests of Walla Walla county landowners and the philosophy of the WWCCD in regional planning

Funding Source(s): Washington Conservation Commission Basic Funding

Activities for FY2006	Target	Person	Time(Days)	Estimated
	Dates	Responsible	Required	Funding
Establish a WWCCD presence at each interagency forum, ensure methodologies are appropriate for their proposed use, foster working relationships with other agencies	On-going	Rick Jones	10	4,000

Program Area: High Priority restoration projects

Goal(s): Implement high priority restoration projects in the Walla Walla basin

Funding Source(s): US Fish and Wildlife Service, Washington Conservation Commission, National Park Service

Person Responsible Alison Bower Rick Jones V. Maestretti	son Time(Days) nsible Required bower 15 nes 10 stretti 50
	Time(Days) Required 15 10

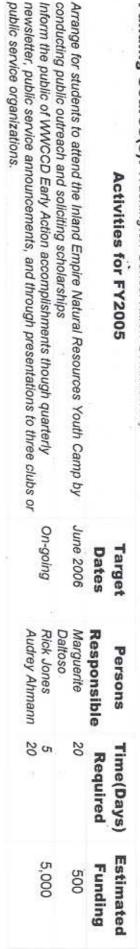
Washington Conservation Districts assisting land managers with their conservation choices



Program Area: Information – Education

Goal(s): Inform the public of progress on the restoration efforts of local landowners

Funding Source(s): Washington Conservation Commission,



Program Area: District Organization

Goal(s): Complete effective and efficient operations

Funding Source(s): Washington Conservation Commission

Activities for FY2005	Target	Person	Time(Days)	Estimated
	Dates	Responsible	Required	Funding
Conduct regular board meetings, supervisor elections, and annual meeting.	June 2006	M. Daltoso	50	4,000
Meet all statutory requirements of RCW 89.08: conducting regular audits, fiscal management, commission reporting, and grant management	June 2006	M. Daltoso A. Ahmann	40	4,000



#### Walla Walla County Conservation District 2006 BUDGET

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Total:	Priority Projects	Meter Program	Screen Program	Irrigation Efficiency	CREP	Projects	Planning	Education	General Office Expenses	4 Full Time, 4 Part Time employees	General Operations	Description	1 Charles and Other House	Total:	Local	Federal	State	Description	Revenues
49	69	69	69	69	69		G	69	60	40				S	co	69	69		
1,708,300.00	279,000.00	110,000.00	210,000.00	375,000.00	450,000.00		4,000.00	5,500.00	26,800.00	248,000.00		2006 Estimated Expenses	V	1,744,000.00	20,000.00	603,000.00	1,121,000.00	2006 Anticipated Revenues	